Historical Missouri Lottery Proceeds Appropriations

By Program/School FY94-FY18 (revised 8/4/17)

Missouri Department of Elementary and Secondary Education (DESE)

Program	Fiscal Year	Amount
Career Ladder Program (94)	FY94	\$20,562,648
Total: Career Ladder Program		\$20,562,648
Foundation Program	FY95	\$33,250,902
Foundation Program	FY96	\$45,507,401
Foundation Program	FY97	\$47,773,715
Foundation Program	FY98	\$46,721,111
Foundation Program	FY99	\$46,959,111
Foundation Program	FY00	\$49,959,111
Foundation Program	FY01	\$58,509,609
Foundation Program	FY02	\$58,707,960
Foundation Program	FY03	\$88,240,365
Foundation Program	FY04	\$88,792,997
Foundation Program	FY05	\$112,887,149
Foundation Program	FY06	\$121,113,007
Foundation Program	FY07	\$108,979,552
Foundation Program	FY08	\$108,979,552
Foundation Program	FY09	\$108,979,552
Foundation Program	FY10	\$108,979,552
Foundation Program	FY11	\$117,879,552
Foundation Program	FY12	\$119,379,552
Foundation Program	FY13	\$135,679,552
Foundation Program	FY14	\$143,679,552
Foundation Program	FY15	\$128,116,772
Foundation Program	FY16	\$127,018,453
Foundation Program	FY17	\$138,471,193
Foundation Program	FY18	\$144,295,669
Total: Foundation Program		\$2,288,860,941
Incentive Create	FVO4	¢6 000 000
Incentive Grants	FY94	\$6,000,000
Incentive Grants Incentive Grants	FY95 FY96	\$6,000,000 \$6,000,000
Incentive Grants	FY97	\$6,000,000
Incentive Grants	FY98	\$6,000,000
Incentive Grants	FY99	\$5,762,000
Incentive Grants	FY00	
	FY01	\$5,762,000 \$2,000,000
Incentive Grants	FIUI	
Total: Incentive Grants		\$43,524,000
Minimum Salary	FY94	\$5,747,442
Minimum Salary	FY95	\$5,747,442
Minimum Salary	FY96	\$2,873,721
Total: Minimum Salary	1130	\$14,368,605
Total. Williman Salary		714,300,003
Disability Services	FY94	\$5,188,322
Total: Disability Services		\$5,188,322
		,
	FY94	\$3,085,000
At-Risk Children Program		
	FY95	\$2.700.000
At-Risk Children Program	FY95	\$2,700,000 \$5,785,000
	FY95	\$2,700,000 \$5,785,000
At-Risk Children Program At-Risk Children Program Total: At-Risk Children Program Early-Grade Literacy	FY95 FY98	

Program	Fiscal Year	Amount
Early-Grade Literacy	FY00	\$145,000
Early-Grade Literacy	FY01	\$145,000
Early-Grade Literacy	FY02	\$145,000
Early-Grade Literacy	FY03	\$145,000
Early-Grade Literacy	FY04	\$145,000
Early-Grade Literacy	FY05	\$145,000
Early-Grade Literacy	FY06	\$145,000
Early-Grade Literacy	FY07	\$145,000
Early-Grade Literacy	FY08	\$145,000
Early-Grade Literacy	FY09	\$145,000
Early-Grade Literacy	FY10	\$145,000
Early-Grade Literacy	FY12	\$100,000
Early-Grade Literacy	FY13	\$100,000
Total: Early_Grade Literacy Note: This program is located at Southeast Missouri State University in Cape Girardeau		\$2,612,500
note: ms program is octated at obtained at mission octate of meaning in super on a court		
Vocational Rehabilitation Program	FY94	\$1,300,000
Vocational Rehabilitation Program	FY95	\$1,400,000
Vocational Rehabilitation Program	FY96	\$1,400,000
Vocational Rehabilitation Program	FY97	\$1,400,000
Vocational Rehabilitation Program	FY98	\$1,400,000
Vocational Rehabilitation Program	FY99	\$1,400,000
Vocational Rehabilitation Program	FY00	\$1,400,000
Vocational Rehabilitation Program	FY01	\$1,400,000
Vocational Rehabilitation Program	FY02	\$1,400,000
Vocational Rehabilitation Program Vocational Rehabilitation Program	FY03 FY04	\$1,400,000 \$1,400,000
Vocational Rehabilitation Program	FY05	\$1,400,000
Vocational Rehabilitation Program	FY06	\$1,400,000
Vocational Rehabilitation Program	FY07	\$1,400,000
Vocational Rehabilitation Program	FY08	\$1,400,000
Vocational Rehabilitation Program	FY09	\$1,400,000
Vocational Rehabilitation Program	FY10	\$1,400,000
Vocational Rehabilitation Program	FY11	\$1,400,000
Vocational Rehabilitation Program	FY12	\$1,400,000
Vocational Rehabilitation Program	FY13	\$1,400,000
Vocational Rehabilitation Program	FY14	\$1,400,000
Vocational Rehabilitation Program	FY15	\$1,400,000
Vocational Rehabilitation Program	FY16	\$1,400,000
Vocational Rehabilitation Program	FY17	\$1,400,000
Vocational Rehabilitation Program	FY18	\$1,400,000
Total: Vocational Rehabilition Program		\$34,900,000
Caring Communities Program	FY94	\$550,000
Caring Communities Program	FY95	\$550,000
Caring Communities Program	FY96	\$550,000
Caring Communities Program	FY97	\$550,000
Caring Communities Program	FY98	\$550,000
Caring Communities Program	FY99	\$550,000
Caring Communities Program	FY00	\$550,000
Caring Communities Program	FY01	\$550,000
Total: Caring Communities Program		\$4,400,000
Statewide Telecommunications and Information Network	FY94	\$500,000
Total: Telecommunications and Information Network		\$500,000
Information Technology Services Division	FY06	\$57,284
Total: Information Technology Services Division		\$57,284
New Technology Grants Program	FY95	\$7,600,000

Program	Fiscal Year	Amount
New Technology Grants Program	FY96	\$6,011,874
New Technology Grants Program	FY97	\$1,484,358
New Technology Grants Program	FY98	\$500,000
New Technology Grants Program	FY99	\$500,000
New Technology Grants Program	FY00	\$500,000
New Technology Grants Program	FY01	\$500,000
New Technology Grants Program	FY02	\$7,000,000
New Technology Grants Program	FY03	\$7,000,000
Total: New Technology Grants Program		\$31,096,232
Professional Development	FY94	\$372,500
Professional Development	FY95	\$372,500
Professional Development	FY96	\$672,500
Professional Development	FY97	\$672,500
Total: Professional Development		\$2,090,000
Project Construct	FY94	\$300,000
Total: Project Construct	1134	\$300,000
Cafa Cabaala Initiativa	5407	¢4 000 000
Safe Schools Initiative	FY97	\$4,000,000
Safe Schools Initiative	FY98	\$4,000,000
Safe Schools Initiative	FY99	\$4,000,000
Safe Schools Initiative	FY00	\$4,000,000
Safe Schools Initiative	FY01	\$4,000,000
Safe Schools Initiative	FY02	\$5,050,000
Safe Schools Initiative	FY03	\$2,375,000
Safe Schools Initiative	FY04	\$4,922,368
Safe Schools Initiative Total: Safe Schools Initiative	FY05	\$4,122,368 \$36,469,736
Pupil Testing Program	FY95	\$598,388
Pupil Testing Program	FY96	\$598,388
Pupil Testing Program	FY97	\$598,388
Pupil Testing Program	FY98	\$598,388
Pupil Testing Program	FY99	\$598,388
Pupil Testing Program	FY00	\$686,073
Pupil Testing Program	FY01	\$686,073
Pupil Testing Program	FY02	\$874,321
Pupil Testing Program	FY03	\$874,321
Total: Pupil Testing Program		\$6,112,728
Parents as Teachers Program	FY94	\$300,000
Parents as Teachers Program	FY95	\$300,000
Total: Parents as Teachers Program		\$600,000
Missouri Scholars and Fine Arts Academies	FY96	\$150,000
Missouri Scholars and Fine Arts Academies	FY97	\$150,000
Missouri Scholars and Fine Arts Academies	FY98	\$150,000
Missouri Scholars and Fine Arts Academies	FY99	\$150,000
Missouri Scholars and Fine Arts Academies	FY00	\$158,156
Missouri Scholars and Fine Arts Academies	FY01	\$158,156
Missouri Scholars and Fine Arts Academies	FY02	\$158,156
Missouri Scholars and Fine Arts Academies	FY03	\$158,156
Missouri Scholars and Fine Arts Academies	FY04	\$158,156
Missouri Scholars and Fine Arts Academies	FY05	\$158,156
Missouri Scholars and Fine Arts Academies	FY12	\$200,000
Total: Missouri Scholars and Fine Arts Academies	1112	\$1,748,936
Possarch on Education Programs	EVO 4	¢100.000
Research on Education Programs	FY94	\$100,000
Research on Education Programs	FY95	\$100,000

Program	Fiscal Year	Amount
Research on Education Programs	FY96	\$100,000
Research on Education Programs	FY97	\$100,000
Research on Education Programs	FY98	\$100,000
Research on Education Programs	FY99	\$100,000
Research on Education Programs	FY00	\$100,000
Total: Research on Education Programs		\$700,000
Administration Costs	FY94	\$66,568
Administration Costs	FY95	\$54,784
Administration Costs	FY96	\$110,880
Administration Costs	FY97	\$110,880
Administration Costs	FY98	\$110,880
Administration Costs	FY99	\$110,880
Administration Costs	FY00	\$110,880
Administration Costs	FY01	\$110,880
Administration Costs	FY02	\$110,880
Administration Costs	FY03	\$110,880
Administration Costs	FY04	\$110,880
Administration Costs	FY05	\$110,880
Administration Costs	FY06	\$53,596
Total: Administration Costs		\$1,283,748
Future Minority Teacher Scholarships	FY96	\$200,000
Future Minority Teacher Scholarships	FY97	\$200,000
Future Minority Teacher Scholarships	FY98	\$200,000
Future Minority Teacher Scholarships	FY99	\$200,000
Future Minority Teacher Scholarships Future Minority Teacher Scholarships	FY00	\$200,000
Future Minority Teacher Scholarships Future Minority Teacher Scholarships	FY01	\$200,000
Future Minority Teacher Scholarships	FY02	\$200,000
Future Minority Teacher Scholarships	FY03	\$200,000
Future Minority Teacher Scholarships	FY04	\$200,000
Future Minority Teacher Scholarships	FY05	\$200,000
Future Minority Teacher Scholarships	FY06	\$200,000
Future Minority Teacher Scholarships	FY07	\$200,000
Future Minority Teacher Scholarships	FY08	\$200,000
Future Minority Teacher Scholarships	FY09	\$200,000
Future Minority Teacher Scholarships	FY10	\$200,000
Future Minority Teacher Scholarships	FY11	\$169,000
Future Minority Teacher Scholarships	FY12	\$169,000
Total: Future Minority Teacher Scholarships	1112	\$3,338,000
Note: This program is now under Higher Education		
Missouri School for the Deaf, Fulton	FY94	\$58,000
Missouri School for the Deaf, Fulton	FY95	\$1,000,000
Total: School for the Deaf, Fulton		\$1,058,000
Note: FY95 funds will be used for design, renovations and construction of Stark Hall.		
Missouri School for the Blind, St. Louis	FY94	\$58,000
Total: Missouri School for the Blind, St. Louis		\$58,000
Hubert Wheeler State School for the Severely Handicapped, St. Louis	FY95	\$50,000
Total: Hubert Wheeler State School for the Severely Handicapped, St. Lo	ouis	\$50,000
Note: These funds will be used for design, renovations and improvements.		
Maintenance/Repair State Schools	FY95	\$370,000
Maintenance/Repair State Schools	FY96	\$370,000
	FY97	\$370,000
Maintenance/Repair State Schools		
	FY98	\$370,000
Maintenance/Repair State Schools Maintenance/Repair State Schools Maintenance/Repair State Schools	FY98 FY99	\$370,000 \$370,000

Program	Fiscal Year	Amount
Maintenance/Repair State Schools	FY01	\$370,000
Maintenance/Repair State Schools	FY02	\$370,000
Maintenance/Repair State Schools	FY03	\$342,754
Maintenance/Repair State Schools	FY04	\$342,754
Maintenance/Repair State Schools	FY05	\$342,754
Maintenance/Repair State Schools	FY06	\$342,754
Maintenance/Repair State Schools	FY07	\$342,754
Total: Maintenance/Repair State Schools		\$4,673,770
State Schools for Severely Handicapped	FY94	\$167,932
State Schools for Severely Handicapped	FY95	\$133,267
Total: State Schools for Severely Handicapped		\$301,199
ocational Technical Schools	FY98	\$789,000
These funds will be used for construction of additional laboratory facilities and class		\$765,000
o Warrensburg Area Vocational School in Warrensburg (\$567,000)	ioonis at.	
o Cape Girardeau area Vocational School in Cape Girardeau (\$222,000)		
ocational Technical Schools	FY00	\$2,770,000
These funds will be used for design, renovation, construction and improvements at:		
o Springfield (\$2,000,000)		
o Cape Girardeau (\$650,000)		
o Neosho (\$50,000)		
o Lexington (\$35,000)		
o Braggadocio (\$35,000)		
ocational Technical Schools	FY09	\$6,329,24
For design, renovation, construction and improvements of vocation technical school	ls in:	
o Camdenton (\$1,250,000)		
o Poplar Bluff (\$250,000)		
o Eldon (\$329,240)		
o Monett (\$4,500,000)		4
ocational Technical Schools	FY10	\$10,500,000
These funds are used for design, renovation, construction and improvements of:		
o Joplin (\$3,000,000)		
o Kirksville (\$5,250,000)		
o Pike County (Eolia) (\$2,250,000)		ć20 200 2 <i>4</i>
Total: Vocational Technical Schools		\$20,388,240
Total: Vocational Technical Schools College Credit	FY00	\$500,000
Total: Vocational Technical Schools College Credit College Credit	FY00 FY01	\$500,000 \$500,000
Total: Vocational Technical Schools College Credit College Credit College Credit		\$500,000 \$500,000 \$860,04
Total: Vocational Technical Schools College Credit College Credit	FY01	\$500,000 \$500,000 \$860,04
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program	FY01	\$500,000 \$500,000 \$860,048 \$1,860,048 \$6,700,000
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program	FY01 FY02	\$500,000 \$500,000 \$500,000 \$860,048 \$1,860,048 \$6,700,000 \$6,700,000
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program	FY01 FY02	\$500,000 \$500,000 \$860,048 \$1,860,04 8 \$6,700,000 \$6,700,000
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program	FY01 FY02	\$500,000 \$500,000 \$860,040 \$1,860,040 \$6,700,000 \$6,700,000 \$13,400,000
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02	\$500,000 \$500,000 \$860,040 \$1,860,040 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,380
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program A+ Schools Program	FY01 FY02 FY01 FY02	\$500,000 \$500,000 \$860,040 \$1,860,040 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,380 \$8,696,480
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY02 FY03 FY04	\$500,000 \$500,000 \$860,043 \$1,860,043 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,380 \$8,696,480 \$12,563,100
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Leading Assessment Program Leading Assessment Program Total: Reading Assessment Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program Les Schools Program	FY01 FY02 FY01 FY02 FY03 FY04 FY05	\$500,000 \$500,000 \$860,04 \$1,860,04 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,38 \$8,696,48 \$12,563,100 \$16,429,63
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Leading Assessment Program Leading Assessment Program Total: Reading Assessment Program + Schools Program	FY01 FY02 FY01 FY02 FY02 FY03 FY04 FY05 FY06	\$500,000 \$500,000 \$860,04 \$1,860,04 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,38 \$8,696,48 \$12,563,100 \$16,429,63 \$14,750,94
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Leading Assessment Program Leading Assessment Program Total: Reading Assessment Program A+ Schools Program L+ Schools Program	FY01 FY02 FY01 FY02 FY02 FY03 FY04 FY05 FY06 FY07	\$500,000 \$500,000 \$860,040 \$1,860,040 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,380 \$8,696,480 \$12,563,100 \$16,429,63 \$14,750,94 \$14,750,94
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY02 FY03 FY04 FY05 FY06 FY07 FY08	\$500,000 \$500,000 \$860,044 \$1,860,044 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,38 \$8,696,48 \$12,563,100 \$16,429,63 \$14,750,94 \$14,750,94 \$18,379,444
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Leading Assessment Program Leading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09	\$500,000 \$500,000 \$860,044 \$1,860,044 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,38 \$8,696,48 \$12,563,100 \$16,429,63 \$14,750,94 \$14,750,94 \$18,379,444 \$21,859,444
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10	\$500,000 \$500,000 \$860,044 \$1,860,044 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,38 \$8,696,48 \$12,563,100 \$16,429,63 \$14,750,94 \$14,750,94 \$18,379,444 \$21,859,444 \$21,859,444
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11	\$500,000 \$500,000 \$860,043 \$1,860,043 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,381 \$8,696,486 \$12,563,100 \$16,429,633 \$14,750,943 \$14,750,943 \$14,750,944 \$21,859,444 \$21,859,444 \$21,859,444 \$21,859,444 \$21,659,444
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12	\$500,000 \$500,000 \$860,043 \$1,860,043 \$6,700,000 \$6,700,000 \$13,400,000 \$3,813,381 \$8,696,481 \$12,563,100 \$16,429,633 \$14,750,943 \$14,750,944 \$21,859,444 \$21,859,444 \$21,859,444 \$21,659,444 \$21,659,444
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$500,000 \$500,000 \$860,048 \$1,860,048 \$6,700,000 \$6,700,000 \$13,400,000 \$13,400,000 \$13,400,000 \$14,750,943 \$14,750,943 \$14,750,943 \$14,750,943 \$21,859,448 \$21,859,448 \$21,659,448 \$21,659,448 \$21,659,448 \$21,659,448
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program Total: Reading Assessment Program A+ Schools Program	FY01 FY02 FY01 FY02 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14	\$500,000 \$500,000 \$860,048 \$1,860,048 \$6,700,000 \$6,700,000 \$13,400,000 \$13,400,000 \$13,400,000 \$14,750,943 \$14,750,943 \$14,750,943 \$14,750,943 \$21,859,448 \$21,859,448 \$21,659,448 \$21,659,448 \$21,659,448 \$21,659,448 \$21,659,448 \$21,659,448 \$21,659,448
Total: Vocational Technical Schools College Credit College Credit Total: College Credit Reading Assessment Program Reading Assessment Program	FY01 FY02 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$500,000 \$500,000 \$860,048 \$1,860,048 \$6,700,000

A+ Schools Program A+ Schools Program A+ Schools Program Note: This program is now under Higher Education F-Government Initiatives Total: E-Government Initiatives Total: E-Government Initiatives Total: E-Government Initiatives FY02 S1,204,896 Character Education Initiatives FY03 Character Education Initiatives FY04 S250,000 Character Education Initiatives FY05 Character Education Initiatives FY06 Character Education Initiatives FY07 S250,000 Character Education Initiatives FY08 Character Education Initiatives FY09 Character Education Initiatives FY10 Character Education Initiatives FY11 S100,000 Character Education Initiatives FY12 S10,000 Character Education Initiatives FY12 S10,000 Character Education Initiatives FY12 S10,000 Character Education Initiatives FY13 S10,000 Character Education Initiatives FY14 S10,000 Character Education Initiatives FY15 S10,000 Character Education Initiatives FY16 S10,000 Character Education Excess Costs FY10 S10,000 Character Education Excess Costs FY10 S10,000 Special Education Excess Costs FY11 S10,500,000 Sp	Program	Fiscal Year	Amount	
As Schools Program	A+ Schools Program	FY17	\$21,659,448	
Total: A+ Schools Program is now under Higher Education	_	FY18		
E-Government Initiatives				
Total: E-Government Initiatives \$1,204,896 Character Education Initiatives FY02 \$994,998 Character Education Initiatives FY03 \$250,000 Character Education Initiatives FY05 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY07 \$350,000 Character Education Initiatives FY08 \$860,571 Character Education Initiatives FY09 \$860,571 Character Education Initiatives FY10 \$774,514 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$11,000 Character Education Excess Costs FY02 \$4,960,654 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY10	Note: This program is now under Higher Education			
Character Education Initiatives FY02 \$994,998 Character Education Initiatives PY03 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY07 \$350,000 Character Education Initiatives FY08 \$886,571 Character Education Initiatives FY09 \$860,571 Character Education Initiatives FY10 \$774,511 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY12	E-Government Initiatives	FY02	\$1,204,896	
Character Education Initiatives FV03 \$255,000 Character Education Initiatives FV04 \$255,000 Character Education Initiatives FV06 \$250,000 Character Education Initiatives FV06 \$250,000 Character Education Initiatives FV07 \$350,000 Character Education Initiatives FV08 \$860,571 Character Education Initiatives FV10 \$774,514 Character Education Initiatives FV11 \$100,000 Character Education Initiatives FV12 \$100,000 Special Education Excess Costs FV06 \$6,000,000 Special Education Excess Costs FV06 \$12,000,000 Special Education Excess Costs FV08 \$18,090,000 Special Education Excess Costs FV10 \$19,590,000 Special Education Excess Costs	Total: E-Government Initiatives		\$1,204,896	
Character Education Initiatives FY04 \$250,000 Character Education Initiatives FY05 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY07 \$350,000 Character Education Initiatives FY08 \$860,571 Character Education Initiatives FY10 \$774,514 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY12 \$10,000 Special Education Excess Costs FY02 \$175,488 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY10		FY02		
Character Education Initiatives FY05 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY08 \$860,571 Character Education Initiatives FY09 \$860,571 Character Education Initiatives FY10 \$774,514 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Character Education Initiatives FY13 \$10,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,600,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs <		FY03		
Character Education Initiatives FY06 \$250,000 Character Education Initiatives PY07 \$350,000 Character Education Initiatives PY08 \$860,571 Character Education Initiatives PY10 \$774,514 Character Education Initiatives PY10 \$774,514 Character Education Initiatives PY12 \$100,000 Character Education Initiatives PY12 \$10,000 Character Education Initiatives PY12 \$10,000 Character Education Initiatives PY12 \$10,000 Total: Character Education Initiatives PY12 \$10,000 Special Education Excess Costs PY02 \$175,488 Special Education Excess Costs PY06 \$6,000,000 Special Education Excess Costs PY07 \$12,060,000 Special Education Excess Costs PY08 \$18,090,000 Special Education Excess Costs PY09 \$19,590,000 Special Education Excess Costs PY11 \$19,590,000 Special Education Excess Costs PY12 \$19,990,000 Special Education Excess Costs		-		
Character Education Initiatives FY07 \$350,000 Character Education Initiatives FY08 \$860,571 Character Education Initiatives FY10 \$774,514 Character Education Initiatives FY11 \$10,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives FY03 \$4,960,654 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Exces				
Character Education Initiatives FY08 \$860,571 Character Education Initiatives FY09 \$860,571 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives FY02 \$175,488 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000				
Character Education Initiatives FY09 \$860,571 Character Education Initiatives FY10 \$774,514 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives FY03 \$10,000 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 <td c<="" td=""><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td>			
Character Education Initiatives FY10 \$774,514 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives FY02 \$175,488 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000				
Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives \$4,960,654 Special Education Excess Costs FY02 \$175,488 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$19,990,000 Special Education Excess Costs FY08 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs				
Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives \$4,960,654 Special Education Excess Costs FY02 \$175,488 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs		= *		
Character Education Initiatives FY13 \$10,000 Total: Character Education Initiatives \$4,960,654 Special Education Excess Costs FY02 \$175,488 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Cost FY17 \$19,590,000 Special Education Excess Costs				
Total: Character Education Initiatives \$4,960,654 Special Education Excess Costs FY02 \$175,488 Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs				
Special Education Excess Costs		FY13		
Special Education Excess Costs FY06 \$6,000,000 Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education	Total. Character Education Initiatives		7 -,500,054	
Special Education Excess Costs FY07 \$12,060,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education				
Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Total: Special Ed	•			
Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Transition Fyriti	·			
Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$119,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Total: Public Pl				
Special Education Excess Costs FY11 \$19,590,000 Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY15 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$2,083,935 Public Placement E	·			
Special Education Excess Costs FY12 \$19,590,000 Special Education Excess Costs FY13 \$19,590,000 Special Education Excess Costs FY14 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY16 \$19,590,000 Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Total: Special Education Excess Costs FY18 \$19,590,000 Total: Public Placement Excess Cost Program FY03 \$2,083,935 Public Placement Excess Cost Program FY04 \$6,968,606	•	-		
Special Education Excess CostsFY13\$19,590,000Special Education Excess CostsFY14\$19,590,000Special Education Excess CostsFY15\$19,590,000Special Education Excess CostsFY16\$19,590,000Special Education Excess CostsFY17\$19,590,000Special Education Excess CostsFY18\$19,590,000Special Education Excess CostsFY18\$19,590,000Total: Special Education Excess CostsFY18\$19,590,000Total: Special Education Excess CostsFY18\$19,590,000Public Placement Excess Cost ProgramFY03\$2,083,935Public Placement Excess Cost ProgramFY04\$6,968,606Public Placement Excess Cost ProgramFY05\$7,768,606Public Placement Excess Cost ProgramFY06\$7,768,606Public Placement Excess Cost ProgramFY08\$7,768,606Public Placement Excess Cost ProgramFY09\$7,768,606Public Placement Excess Cost ProgramFY10\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY12\$7,768,606Public Placement Excess Cost ProgramFY13\$7,768,606Public Placement Excess Cost ProgramFY14\$7,768,606Public Placement Excess Cost ProgramFY15\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606<				
Special Education Excess CostsFY14\$19,590,000Special Education Excess CostsFY15\$19,590,000Special Education Excess CostsFY16\$19,590,000Special Education Excess CostsFY17\$19,590,000Special Education Excess CostsFY18\$19,590,000Total: Special Education Excess CostsFY18\$19,590,000Total: Special Education Excess CostsPublic Placement Excess Cost ProgramPublic Placement Excess Cost ProgramPublic Placement Excess Cost ProgramPublic Placement Excess Cost ProgramFY06\$7,768,606Public Placement Excess Cost ProgramFY07\$7,768,606Public Placement Excess Cost ProgramFY08\$7,768,606Public Placement Excess Cost ProgramFY09\$7,768,606Public Placement Excess Cost ProgramFY10\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY12\$7,768,606Public Placement Excess Cost ProgramFY12\$7,768,606Public Placement Excess Cost ProgramFY14\$7,768,606Public Placement Excess Cost ProgramFY15\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Total: Public Placement Excess Cost				
Special Education Excess Costs FY17 \$19,590,000 Special Education Excess Costs FY18 \$19,590,000 Total: Special Education Excess Costs Public Placement Excess Cost Program Public Placement Excess Cost Program Py03 \$2,083,935 Public Placement Excess Cost Program FY04 \$6,968,606 Public Placement Excess Cost Program FY05 \$7,768,606 Public Placement Excess Cost Program FY06 \$7,768,606 Public Placement Excess Cost Program FY07 \$7,768,606 Public Placement Excess Cost Program FY08 \$7,768,606 Public Placement Excess Cost Program FY10 \$7,768,606 Public Placement Excess Cost Program FY11 \$7,768,606 Public Placement Excess Cost Program FY12 \$7,768,606 Public Placement Excess Cost Program FY13 \$7,768,606 Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606	·			
Special Education Excess CostsFY16\$19,590,000Special Education Excess CostsFY17\$19,590,000Special Education Excess CostsFY18\$19,590,000Total: Special Education Excess CostsFY18\$19,590,000Public Placement Excess Cost ProgramFY03\$2,083,935Public Placement Excess Cost ProgramFY04\$6,968,606Public Placement Excess Cost ProgramFY05\$7,768,606Public Placement Excess Cost ProgramFY06\$7,768,606Public Placement Excess Cost ProgramFY07\$7,768,606Public Placement Excess Cost ProgramFY08\$7,768,606Public Placement Excess Cost ProgramFY09\$7,768,606Public Placement Excess Cost ProgramFY10\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY12\$7,768,606Public Placement Excess Cost ProgramFY13\$7,768,606Public Placement Excess Cost ProgramFY14\$7,768,606Public Placement Excess Cost ProgramFY15\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY17\$7,768,606Total: Public Placement Excess Cost Program\$110,044,419	·			
Special Education Excess CostsFY17\$19,590,000Special Education Excess CostsFY18\$19,590,000Total: Special Education Excess Costs\$232,225,488Public Placement Excess Cost ProgramFY03\$2,083,935Public Placement Excess Cost ProgramFY04\$6,968,606Public Placement Excess Cost ProgramFY05\$7,768,606Public Placement Excess Cost ProgramFY06\$7,768,606Public Placement Excess Cost ProgramFY07\$7,768,606Public Placement Excess Cost ProgramFY08\$7,768,606Public Placement Excess Cost ProgramFY10\$7,768,606Public Placement Excess Cost ProgramFY10\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY12\$7,768,606Public Placement Excess Cost ProgramFY13\$7,768,606Public Placement Excess Cost ProgramFY14\$7,768,606Public Placement Excess Cost ProgramFY15\$7,768,606Public Placement Excess Cost ProgramFY15\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY17\$7,768,606Total: Public Placement Excess Cost ProgramFY17\$7,768,606	•			
Special Education Excess CostsFY18\$19,590,000Total: Special Education Excess Costs\$232,225,488Public Placement Excess Cost ProgramFY03\$2,083,935Public Placement Excess Cost ProgramFY04\$6,968,606Public Placement Excess Cost ProgramFY05\$7,768,606Public Placement Excess Cost ProgramFY06\$7,768,606Public Placement Excess Cost ProgramFY07\$7,768,606Public Placement Excess Cost ProgramFY08\$7,768,606Public Placement Excess Cost ProgramFY09\$7,768,606Public Placement Excess Cost ProgramFY10\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY12\$7,768,606Public Placement Excess Cost ProgramFY13\$7,768,606Public Placement Excess Cost ProgramFY14\$7,768,606Public Placement Excess Cost ProgramFY15\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY17\$7,768,606Total: Public Placement Excess Cost Program\$110,044,419	•			
Public Placement Excess Cost Program Pryo4 \$6,968,606 Public Placement Excess Cost Program Pryo5 Public Placement Excess Cost Program Pryo6 Public Placement Excess Cost Program Pryo7 Pryo7 Pryo8,606 Public Placement Excess Cost Program Pryo8 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo9 Pryo8 Pryo9 Pryo8 Pryo9 P	·			
Public Placement Excess Cost Program Pivor \$7,768,606		20		
Public Placement Excess Cost Program Prior \$7,768,606	Dublic Blackward Funds Cont Business	EVO2	ć2 002 02E	
Public Placement Excess Cost Program Pril \$7,768,606				
Public Placement Excess Cost Program Pril \$7,768,606				
Public Placement Excess Cost Program Pry13 \$7,768,606 Public Placement Excess Cost Program Pry14 \$7,768,606 Public Placement Excess Cost Program Pry15 \$7,768,606 Public Placement Excess Cost Program Pry16 Public Placement Excess Cost Program Pry17 \$7,768,606 Public Placement Excess Cost Program Pry16 \$7,768,606 Public Placement Excess Cost Program Pry17 \$7,768,606	5			
Public Placement Excess Cost Program FY08 \$7,768,606 Public Placement Excess Cost Program FY09 \$7,768,606 Public Placement Excess Cost Program FY10 \$7,768,606 Public Placement Excess Cost Program FY11 \$7,768,606 Public Placement Excess Cost Program FY12 \$7,768,606 Public Placement Excess Cost Program FY13 \$7,768,606 Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419	S .			
Public Placement Excess Cost Program FY09 \$7,768,606 Public Placement Excess Cost Program FY10 \$7,768,606 Public Placement Excess Cost Program FY11 \$7,768,606 Public Placement Excess Cost Program FY12 \$7,768,606 Public Placement Excess Cost Program FY13 \$7,768,606 Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419	-			
Public Placement Excess Cost Program FY10 \$7,768,606 Public Placement Excess Cost Program FY11 \$7,768,606 Public Placement Excess Cost Program FY12 \$7,768,606 Public Placement Excess Cost Program FY13 \$7,768,606 Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419	-			
Public Placement Excess Cost Program FY11 \$7,768,606 Public Placement Excess Cost Program FY12 \$7,768,606 Public Placement Excess Cost Program FY13 \$7,768,606 Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419	5			
Public Placement Excess Cost Program FY12 \$7,768,606 Public Placement Excess Cost Program FY13 \$7,768,606 Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419	-			
Public Placement Excess Cost Program FY13 \$7,768,606 Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419				
Public Placement Excess Cost Program FY14 \$7,768,606 Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419				
Public Placement Excess Cost Program FY15 \$7,768,606 Public Placement Excess Cost Program FY16 \$7,768,606 Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419	5			
Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY17\$7,768,606Total: Public Placement Excess Cost Program\$110,044,419		FY15		
Public Placement Excess Cost Program FY17 \$7,768,606 Total: Public Placement Excess Cost Program \$110,044,419				
·	Public Placement Excess Cost Program	FY17		
			\$110,044,419	
Performance-Based Assessment Program FY04 \$4,568,630	Performance-Based Assessment Program	FY04	\$4,568,630	
Performance-Based Assessment Program FY05 \$4,568,630				
Performance-Based Assessment Program FY06 \$4,568,630				
Performance-Based Assessment Program FY07 \$4,568,630				
Performance-Based Assessment Program FY08 \$4,568,630		FY08		

Program	Fiscal Year	Amount
Performance-Based Assessment Program	FY09	\$4,568,630
Performance-Based Assessment Program	FY10	\$4,331,325
Performance-Based Assessment Program	FY11	\$4,331,325
Performance-Based Assessment Program	FY12	\$4,331,325
Performance-Based Assessment Program	FY13	\$4,311,255
Performance-Based Assessment Program	FY14	\$4,311,255
Performance-Based Assessment Program	FY15	\$4,311,255
Performance-Based Assessment Program	FY16	\$4,311,255
Performance-Based Assessment Program	FY17	\$4,311,255
Performance-Based Assessment Program	FY18	\$4,311,255
Total: Performance-Based Assessment Program		\$66,273,285
College Credit Fees/Advanced Placement	FY03	\$711,786
College Credit Fees/Advanced Placement	FY04	\$711,786
College Credit Fees/Advanced Placement	FY05	\$355,893
College Credit Fees/Advanced Placement	FY08	\$250,000
College Credit Fees/Advanced Placement	FY09	\$250,000
Total: College Credit Fees/Advanced Placement	1105	\$2,279,465
, , , , , , , , , , , , , , , , , , ,		. , ,
Classroom Trust Fund	FY07	\$7,622,342
Classroom Trust Fund	FY08	\$11,659,572
Classroom Trust Fund	FY09	\$10,464,908
Classroom Trust Fund	FY10	\$9,786,539
Classroom Trust Fund	FY11	\$12,160,473
Classroom Trust Fund	FY12	\$11,612,409
Classroom Trust Fund	FY13	\$10,125,733
Classroom Trust Fund	FY14	\$10,184,981
Classroom Trust Fund	FY15	\$13,105,978
Classroom Trust Fund	FY16	\$14,204,297
Classroom Trust Fund	FY17	\$14,719,219
Classroom Trust Fund	FY18	\$16,663,349
Total: Classroom Trust Fund		\$142,309,800
Virtual Schools	FY07	\$125,000
Virtual Schools	FY08	
		\$5,200,000
Virtual Schools	FY09	\$5,800,000
Virtual Schools	FY10	\$2,500,000
Note: \$4.8 million was originally appropriated, but \$2.3 million was cut in January 2010		¢200.000
Virtual Schools	FY11	\$390,000
Virtual Schools	FY12	\$390,000
Virtual Schools	FY13	\$390,000
Virtual Schools	FY14	\$389,778
Virtual Schools	FY15	\$389,778
Virtual Schools	FY16	\$389,778
Virtual Schools	FY17	\$389,778
Virtual Schools Total: Virtual Schools	FY18	\$389,778 \$16,743,890
Total. Virtual Surious		9±0,7 1 3,030
Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS Program)	FY08	\$2,924,700
Total: eMINTS Program		\$2,924,700
School-Age Child Care Program	FY08	\$1,000,000
Total: School-Age Child Care Program	. 100	\$1,000,000
Operational Maintenance and Repair	FY08	\$685,508
Operational Maintenance and Repair	FY10	\$685,508
Total: Operational Maintenance and Repair		\$1,371,016
State Board of Education-Operated School Programs	FY08	\$16,840
Total: State Board of Education-Operated School Programs		\$16,840

Program	Fiscal Year	Amount
Public Charter Schools Program Evaluation	FY09	\$62,500
Total: Public Schools Program Evaluation	1105	\$62,500
		¥0 <u>-</u>)500
Math and Science Tutoring Program in St. Louis City	FY12	\$300,000
Math and Science Tutoring Program in St. Louis City	FY13	\$300,000
Total: Math and Science Tutoring Program in St. Louis City		\$600,000
Urban and Metropolitan School District Teacher Employment Program	FY13	\$1,000,000
Total: Urban and Metropolitan School District Teacher Employment Progr	am	\$1,000,000
Kansas City Public School District Programming	FY13	\$100,000
Kansas City Public School District Programming	FY14	\$100,000
Kansas City Public School District Programming	FY15	\$100,000
Kansas City Public School District Programming	FY16	\$100,000
Kansas City Public School District Programming	FY17	\$100,000
Total: Kansas City Public School District Programming		\$500,000
	5)/40	45 000 000
Residential Placements	FY18	\$5,000,000
Total: Residential Placements		\$5,000,000

Missouri Department of Higher Education

Program	Fiscal Year	Amount
The following Lottery proceeds are used to fund salaries, equipment and library pur	rchases, and ins	stitution-based
student financial aid.	5)/0.4	644 070 700
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY94	\$11,870,739
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95	\$22,912,664
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY96	\$34,654,458
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY97	\$35,360,465
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY98	\$33,365,038
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY99	\$34,312,296
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY00	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY01	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY02	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY03	\$34,387,239
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY04	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY05	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY06	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY07	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY08	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY09	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY10	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY11	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY12	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY13	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY14	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY15	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY16	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY17	\$41,383,964
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY18	\$46,842,748
Total: University of Missouri campuses - salaries, equipment, library pure	chases,	\$908,964,792
institution-based financial aid		
University of Missouri - Operations of Extension	FY17	\$2,981,875
Total: University of Missouri, Operations of Extension		\$2,981,875
University of Missouri - Operations of UM System Administration	FY17	\$1,640,102
Total: University of Missouri, Operations of UM System Administration		\$1,640,102

Program	Fiscal Year	Amount
University of Missouri (all campuses) These funds are for multi-campus collaboration on projects, faculty recruitment a retention.	FY17 nd faculty	\$836,807
Total: University of Missouri, Operations of UM System Administration		\$836,807
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) These funds will be used for various renovations, miscellaneous improvements an	FY95 FY96 d land	\$4,183,448 \$15,936,765
acquisition including the St. Louis campus Master Plan. University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) These funds provide access to networked computers and library information technology.	FY97	\$3,377,282
Total: University of Missouri, all campuses, capital improvements only	nology.	\$23,497,495
University of Missouri, St. Louis	FY98	\$433,000
This money will be used for the construction of the Communication Arts Building of Total: University of Missouri St. Louis, capital improvements only		
University of Missouri, Columbia	FY98	\$2,450,000
These funds will be used for planning, design and renovations at Townsend Hall o University of Missouri, Columbia These funds will be used for the construction of a new hysicess school on the Columbia	FY98	ampus. \$1,000,000
These funds will be used for the construction of a new business school on the Colu University of Missouri, Columbia These funds will be used for planning, design and renovation of Townsend Hall on	FY99	\$2,420,344
Townsend Hall houses several programs offered through the University's College Reflector, a computer and technology lab for educational students.		•
University of Missouri, Columbia This money will be used for the Missouri Research and Education Network (MORE	FY08	\$2,500,000
Total: University of Missouri Columbia, capital improvements only	netj.	\$8,370,344
University of Missouri, Rolla and Columbia	FY96	\$2,534,400
This funding will be used for engineering equipment at the Rolla and Columbia ca University of Missouri, Rolla and Columbia	FY00	\$945,900
These proceeds will be used to purchase engineering equipment for the Columbi campuses.		
Total: University of Missouri Rolla and Columbia, capital improvements	only	\$3,480,300
University of Missouri, Rolla	FY98	\$1,418,000
These funds will be used to purchase engineering equipment on the Rolla campus University of Missouri, Rolla	FY00	\$4,866,514
These funds will be used for design, renovation and construction of the Butler-Carlton		
Total: University of Missouri Rolla, capital improvements only		\$6,284,514
University of Missouri, Kansas City The money will be used for renovation of the lab animal/chemical storage buildin University of Missouri, Kansas City	FY00 g on the campus. FY05	\$2,554,000
These funds will be used to purchase dental equipment for the dental school on the		
University of Missouri, Kansas City This money will be used for planning money to research expansion options for the	FY09	\$300,000
Kansas City campus. Total: University of Missouri Kansas City, capital improvements only		\$3,354,000
Total: All University of Missouri, combined		\$959,843,229
The following Lottery proceeds are used to fund salaries, equipment and library publicular financial aid.	rchases, and ins	titution-based
Southwest Missouri State University, Springfield	FY94	\$1,832,860
Southwest Missouri State University, Springfield	FY95	\$3,347,525
Southwest Missouri State University, Springfield	FY96	\$5,997,360
Southwest Missouri State University, Springfield	FY97	\$7,057,567
Southwest Missouri State University, Springfield Southwest Missouri State University, Springfield	FY98 FY99	\$7,449,573 \$8,458,707

Program	Fiscal Year	Amount
Southwest Missouri State University, Springfield	FY00	\$9,560,091
Southwest Missouri State University, Springfield	FY01	\$9,560,091
Southwest Missouri State University, Springfield	FY02	\$9,560,091
Southwest Missouri State University, Springfield	FY03	\$8,604,082
Southwest Missouri State University, Springfield	FY04	\$7,200,409
Southwest Missouri State University, Springfield	FY05	\$7,200,409
Missouri State University, Springfield	FY06	\$7,675,409
Missouri State University, Springfield	FY07	\$7,675,409
Missouri State University, Springfield	FY08	\$7,675,409
Missouri State University, Springfield	FY09	\$7,675,409
Missouri State University, Springfield	FY10	\$7,675,409
Missouri State University, Springfield	FY11	\$7,675,409
Missouri State University, Springfield	FY12	\$7,675,409
Missouri State University, Springfield	FY13	\$7,675,409
Missouri State University, Springfield	FY14	\$7,675,409
Missouri State University, Springfield	FY15 FY16	\$9,670,119
Missouri State University, Springfield Missouri State University, Springfield	FY16 FY17	\$9,670,119 \$9,670,119
Missouri State University, Springfield	FY18	\$9,670,119
Total: Missouri State University - salaries, equipment, library purchases		\$193,587,922
based financial aid	,	4-20,00 2,000
Southwest Missouri State University, Springfield	FY95	\$679,513
These funds will be used for improvements to fire alarm systems and various ren	ovations campus-	wide.
Southwest Missouri State University, Springfield	FY97	\$647,069
These funds provide access to networked computers and library information tech	hnology.	
Southwest Missouri State University, Springfield	FY98	\$1,200,000
This money will be used for renovations at Meyer Library.	5 1400	Å= =00 000
Southwest Missouri State University, Springfield	FY00	\$5,500,000
These proceeds will be used for tunnel repairs and related items. Total: Missouri State University Springfield, capital improvements only		\$8,026,582
Total. Missouri State Oniversity Springheid, Capital improvements only		70,020,362
Southwest Missouri State University, West Plains	FY94	\$47,914
Southwest Missouri State University, West Plains	FY95	\$11,049
These funds will be used for various renovations.		
Southwest Missouri State University, West Plains	FY96	\$203,418
Southwest Missouri State University, West Plains	FY96	\$2,800,000
These funds will be used for complete design and construction of a new general of		
Southwest Missouri State University, West Plains	FY97	\$4,352,615
These funds will help fund the construction of the Michael J. Lybyer Enhanced Te	chnical Center and	l broaden access
to technical education through a state-of-the-art instructional center.	FV07	¢220.000
Southwest Missouri State University, West Plains Southwest Missouri State University, West Plains	FY97 FY98	\$228,980 \$900,000
These funds will be used to purchase equipment for the West Plains campus.	F190	\$900,000
Total: Missouri State University West Plains campus, capital improveme	ents only	\$8,543,976
	·	. , ,
Total: Missouri State University		\$210,158,480
The following Lottery proceeds are used to fund salaries, equipment and library pu	ırchases, and ins	titution-based
student financial aid.	EVO 4	¢1 F02 F40
Central Missouri State University, Warrensburg	FY94	\$1,503,549
Central Missouri State University, Warrensburg	FY95 FY96	\$2,450,708 \$4,360,376
Central Missouri State University, Warrensburg Central Missouri State University, Warrensburg	FY96 FY97	\$4,360,376
Central Missouri State University, Warrensburg Central Missouri State University, Warrensburg	FY98	\$4,238,043
Central Missouri State University, Warrensburg	FY99	\$5,300,698
Central Missouri State University, Warrensburg	FY00	\$5,844,752
Central Missouri State University, Warrensburg	FY01	\$5,844,752
Central Missouri State University, Warrensburg	FY02	\$5,844,752
Central Missouri State University, Warrensburg	FY03	\$5,260,277
		• •

Program	Fiscal Year	Amount
1.08.4	1 ISCAT TCAT	, anount
Central Missouri State University, Warrensburg	FY04	\$4,985,715
Central Missouri State University, Warrensburg	FY05	\$4,985,715
Central Missouri State University, Warrensburg	FY06	\$4,985,715
Central Missouri State University, Warrensburg	FY07	\$4,985,715
University of Central Missouri, Warrensburg	FY08	\$4,985,715
University of Central Missouri, Warrensburg	FY09	\$4,985,715
University of Central Missouri, Warrensburg	FY10	\$4,985,715
University of Central Missouri, Warrensburg	FY11	\$4,985,715
University of Central Missouri, Warrensburg	FY12	\$4,985,715
University of Central Missouri, Warrensburg	FY13	\$4,985,715
University of Central Missouri, Warrensburg	FY14	\$4,985,715
University of Central Missouri, Warrensburg	FY15	\$6,050,959
University of Central Missouri, Warrensburg	FY16	\$6,050,959
University of Central Missouri, Warrensburg	FY17	\$6,050,959
University of Central Missouri, Warrensburg	FY18	\$6,050,959
Total: University of Central Missouri - salaries, equipment, library purchas	es,	\$124,203,062
institution-based financial aid		
Central Missouri State University, Warrensburg	FY95	\$516,783
These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and		
Central Missouri State University, Warrensburg	FY97	\$712,088
These funds provide access to networked computers and library information technology		4= 0=0 ==4
Central Missouri State University, Warrensburg	FY00	\$5,073,551
This money will be used for renovation of the Wood Building. Total: University of Central Missouri, capital improvements only		\$6,302,422
Total. Offiversity of Central Wissouri, Capital Improvements only		30,302,422
Total: University of Central Missouri		\$130,505,484
The following Lottery proceeds are used to fund salaries, equipment and library purc	hases, and ins	titution-based
student financial aid.		
Southeast Missouri State University, Cape Girardeau	FY94	\$1,148,831
Southeast Missouri State University, Cape Girardeau	FY95	\$1,989,749
Southeast Missouri State University, Cape Girardeau	FY96	\$4,030,690
Southeast Missouri State University, Cape Girardeau	FY97	\$3,933,196
Southeast Missouri State University, Cape Girardeau	FY98	\$4,155,653
Southeast Missouri State University, Cape Girardeau	FY99	\$4,762,003
Southeast Missouri State University, Cape Girardeau	FY00	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY01	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY02	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY03	\$4,650,637
Southeast Missouri State University, Cape Girardeau	FY04	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY05	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY06	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY07	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY08	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY09	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY10	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY11	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY12	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY13	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY14	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY15	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY16	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY17	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY18	\$4,935,757
Total: Southeast Missouri State University - salaries, equipment, library pr	urchases,	\$104,574,754
institution-based financial aid		

Southeast Missouri State University, Cape Girardeau

FY95

\$492,400

Program	Fiscal Year	Amount
Southeast Missouri State University, Cape Girardeau	FY95	\$663,400
These funds will be used for renovation and completion of the Parker Physical Educ		
and office spaces.		
Southeast Missouri State University, Cape Girardeau	FY97	\$381,171
These funds provide access to networked computers and library information technology		ć2 7F2 002
Southeast Missouri State University, Cape Girardeau	FY00	\$2,752,902
This money will be used for planning, design, renovation and construction for a schoarts. Local matching funds must be provided for the project.	ooi oj visuai and	i perjorming
Total: Southeast Missouri State University Cape Girardeau, capital improv	ements only	\$4,289,873
	•	. , ,
Bootheel Education Center, Malden	FY95	\$357,000
These funds will help to expand the center provided through Southeast Missouri Sto		his center offers
classes in an area of the state that historically has been underserved by higher educ		
Total: Southeast Missouri State University Malden, capital improvements	only	\$357,000
Southeast Missouri State University, Sikeston	FY09	\$400,000
These funds will be used for debt service payments at their Sikeston facilities.	F109	\$400,000
Total: Southeast Missouri State University Sikeston, capital improvements	only	\$400,000
· · · · · · · · · · · · · · · · · · ·	•	,,
Southeast Missouri State University, Perryville	FY09	\$420,000
These funds will be used for renovations and improvements at their Perryville facilit	ties.	
Southeast Missouri State University, Perryville	FY10	\$419,599
These funds will be used for renovation and improvements at Perryville facilities.		
Total: Southeast Missouri State University Perryville, capital improvement	ts only	\$839,599
Total: Southeast Missouri State University		\$110,461,226
The following Lottery proceeds are used to fund salaries, equipment and library purc	hases, and ins	titution-based
student financial aid.		
Northeast Missouri State University, Kirksville	FY94	\$1,002,239
Northeast Missouri State University, Kirksville	FY95	\$1,791,354
Northeast Missouri State University, Kirksville	FY96	\$3,126,355
Truman State University, Kirksville	FY97	\$3,058,019
Truman State University, Kirksville	FY98	\$3,257,007
Truman State University, Kirksville Truman State University, Kirksville	FY99 FY00	\$3,740,647 \$4,261,978
Truman State University, Kirksville	FY01	\$4,261,978
Truman State University, Kirksville	FY02	\$4,261,978
Truman State University, Kirksville	FY03	\$3,835,780
Truman State University, Kirksville	FY04	\$3,776,109
Truman State University, Kirksville	FY05	\$3,776,109
Truman State University, Kirksville	FY06	\$3,776,109
Truman State University, Kirksville	FY07	\$3,776,109
Truman State University, Kirksville	FY08	\$3,776,109
Truman State University, Kirksville	FY09	\$3,776,109
Truman State University, Kirksville	FY10	\$3,776,109
Truman State University, Kirksville	FY11	\$3,776,109
Truman State University, Kirksville	FY12	\$3,776,109
Truman State University, Kirksville	FY13	\$3,776,109
Truman State University, Kirksville	FY14	\$3,776,109
Truman State University, Kirksville	FY15 FY16	\$4,576,165 \$4,576,165
Truman State University, Kirksville Truman State University, Kirksville	FY16 FY17	\$4,576,165 \$4,576,165
Truman State University, Kirksville Truman State University, Kirksville	FY17 FY18	\$4,576,165
Total: Truman State University - salaries, equipment, library purchases, in:		\$ 92,439,194
based financial aid		70-, .00,204

Northeast Missouri State University, Kirksville

FY95

\$481,000

These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for various renovations at Barnett Hall.

Program	Fiscal Year	Amount
Truman State University, Kirksville	FY98	\$11,460,300
These funds will be used for design, renovation, construction and improvements a	t Ophelia Parrish.	. , ,
Total: Truman State University, capital improvements only		\$11,941,300
Total: Truman State University		\$104,380,494
The following Lottery proceeds are used to fund salaries, equipment and library pur	chases, and inst	titution-based
student financial aid. Northwest Missouri State University, Maryville	FY94	¢74E 160
Northwest Missouri State University, Maryville Northwest Missouri State University, Maryville	FY95	\$745,160 \$1,325,087
Northwest Missouri State University, Maryville Northwest Missouri State University, Maryville	FY96	\$2,321,213
Northwest Missouri State University, Maryville	FY97	\$2,275,553
Northwest Missouri State University, Maryville	FY98	\$2,406,531
Northwest Missouri State University, Maryville	FY99	\$2,764,700
Northwest Missouri State University, Maryville	FY00	\$3,041,213
Northwest Missouri State University, Maryville	FY01	\$3,041,213
Northwest Missouri State University, Maryville	FY02	\$3,041,213
Northwest Missouri State University, Maryville	FY03	\$2,737,092
Northwest Missouri State University, Maryville	FY04	\$2,599,805
Northwest Missouri State University, Maryville	FY05	\$2,599,805
Northwest Missouri State University, Maryville	FY06	\$2,599,805
Northwest Missouri State University, Maryville	FY07	\$2,599,805
Northwest Missouri State University, Maryville	FY08	\$2,599,805
Northwest Missouri State University, Maryville	FY09	\$2,599,805
Northwest Missouri State University, Maryville	FY10	\$2,599,805
Northwest Missouri State University, Maryville	FY11	\$2,599,805
Northwest Missouri State University, Maryville	FY12	\$2,599,805
Northwest Missouri State University, Maryville	FY13	\$2,599,805
Northwest Missouri State University, Maryville	FY14	\$2,599,805
Northwest Missouri State University, Maryville	FY15	\$3,342,740
Northwest Missouri State University, Maryville	FY16	\$3,342,740
Northwest Missouri State University, Maryville	FY17	\$3,342,740
Northwest Missouri State University, Maryville	FY18	\$3,342,740
Total: Northwest Missouri State University - salaries, equipment, library	purchases,	\$65,667,790
institution-based financial aid		
Northwest Missouri State University, Maryville	FY95	\$387,338
These funds will be used for installation of fire alarm systems, for planning renova	tion projects at t	he Garrett-
Strong Building, for a campus master plan and construction of an instructional gre	enhouse facility.	
Northwest Missouri State University, Maryville	FY97	\$723,912
These funds provide access to networked computers and library information techn	ology.	4
Total: Northwest Missouri State University, capital improvements only		\$1,111,250
Total: Northwest Missouri State University		\$66,779,040
The following Lottery proceeds are used to fund salaries, equipment and library pur	chases and inst	titution_hased
student financial aid.	chases, and mist	.itation-basea
Missouri Western State College, St. Joseph	FY94	\$464,801
Missouri Western State College, St. Joseph	FY95	\$820,253
Missouri Western State College, St. Joseph	FY96	\$1,626,846
Missouri Western State College, St. Joseph	FY97	\$1,592,764
Missouri Western State College, St. Joseph	FY98	\$1,690,309
Missouri Western State College, St. Joseph	FY99	\$1,946,661
Missouri Western State College, St. Joseph	FY00	\$2,168,608
Missouri Western State College, St. Joseph	FY01	\$2,168,608
Missouri Western State College, St. Joseph	FY02	\$2,168,608
Missouri Western State College, St. Joseph	FY03	\$1,951,747
Missouri Western State College, St. Joseph	FY04	\$1,768,039
Missouri Western State College, St. Joseph	FY05	\$1,768,039
Missouri Western State College, St. Joseph	FY06	\$1,968,039
		+ =,= 00,000

Program	Fiscal Year	Amount
Missouri Western State University, St. Joseph	FY07	\$1,968,039
Missouri Western State University, St. Joseph	FY08	\$1,968,039
Missouri Western State University, St. Joseph	FY09	\$1,968,039
Missouri Western State University, St. Joseph	FY10	\$1,968,039
Missouri Western State University, St. Joseph	FY11	\$1,968,039
Missouri Western State University, St. Joseph	FY12	\$1,968,039
Missouri Western State University, St. Joseph	FY13	\$1,968,039
Missouri Western State University, St. Joseph	FY14	\$1,968,039
Missouri Western State University, St. Joseph	FY15	\$2,394,327
Missouri Western State University, St. Joseph	FY16	\$2,394,327
Missouri Western State University, St. Joseph	FY17	\$2,394,327
Missouri Western State University, St. Joseph	FY18	\$2,394,327
Total: Missouri Western State University - salaries, equipment, library pu	rchases,	\$47,424,942
institution-based financial aid		
Missouri Western State College, St. Joseph	FY95	\$202,811
These funds will be used for various renovations, including asbestos removal and constructi	on of chemical sto	rage facility.
Missouri Western State College, St. Joseph	FY97	\$159,194
These funds provide access to networked computers and library information techn	ology.	
Missouri Western State College, St. Joseph	FY99	\$4,700,000
These funds will be used for Phase II of the construction and renovation of the Ede	r Building, which	houses the
college's admissions, counseling and financial aid offices, along with the education	n, psychology, En	glish and
modern language programs.		
Missouri Western State College, St. Joseph	FY00	\$3,968,679
These funds will be used for classroom renovations in six facilities on the campus.		
Total: Missouri Western State College, capital improvements only		\$9,030,684
Total: Missouri Western State University		\$56,455,626
The following Lottery proceeds are used to fund salaries, equipment and library pur	chases, and ins	titution-based
student financial aid.		
Missouri Southern State College, Joplin	FY94	\$443,545
Missouri Southern State College, Joplin	FY95	\$842,501
Missouri Southern State College, Joplin	FY96	\$1,608,021
Missouri Southern State College, Joplin	FY97	\$1,579,660
Missouri Southern State College, Joplin	FY98	\$1,677,298
Missouri Southern State College, Joplin	FY99	\$1,958,549
Missouri Southern State College, Joplin	FY00	\$2,170,634
Missouri Southern State College, Joplin	FY01	\$2,170,634
Missouri Southern State College, Joplin	FY02	\$2,170,634
Missouri Southern State College, Joplin	FY03	\$1,953,571
Missouri Southern State College, Joplin	FY04	\$1,722,820
Missouri Southern State University, Joplin	FY05	\$1,722,820
Missouri Southern State University, Joplin	FY06	\$1,972,820
Missouri Southern State University, Joplin	FY07	\$1,972,820
Missouri Southern State University, Joplin	FY08	\$1,972,820
Missouri Southern State University, Joplin	FY09	\$1,972,820
Missouri Southern State University, Joplin	FY10	\$1,972,820
Missouri Southern State University, Joplin	FY11	\$1,972,820
Missouri Southern State University, Joplin	FY12	\$1,972,820
Missouri Southern State University, Joplin	FY13	\$1,972,820
Missouri Southern State University, Joplin	FY14	\$1,972,820
Missouri Southern State University, Joplin	FY15	\$2,431,511
Missouri Southern State University, Joplin	FY16	\$2,431,511
Missouri Southern State University, Joplin	FY17	\$2,431,511
Missouri Southern State University, Joplin	FY18	\$2,431,511
Total: Missouri Southern State University - salaries, equipment, library pu	urcnases,	\$47,502,111
institution-based financial aid		
Miccouri Southern State College Jonlin	EVOE	¢2 000 000

FY95

\$2,000,000

Missouri Southern State College, Joplin

Program Fiscal Year **Amount** These funds are for final payment of the Webster Social Science and Communications Building contingent upon voter approval authorizing this issuance of Fourth State Building Bonds. Missouri Southern State College, Joplin FY95 \$399,747 These funds will be used for various renovations at the library, Matthews Hall, Fine Arts Complex and Taylor Auditorium. FY96 Missouri Southern State College, Joplin \$155,260 This funding will be used for principle payment for construction loan to completed Webster Social Science Building. Missouri Southern State College, Joplin FY97 \$158.356 These funds provide access to networked computers and library information technology. Total: Missouri Southern State University, capital improvements only \$2,713,363 **Total: Missouri Southern State University** \$50,215,474 The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid. Lincoln University, Jefferson City \$445,515 \$958,851 FY95 Lincoln University, Jefferson City Lincoln University, Jefferson City FY96 \$1,372,687 Lincoln University, Jefferson City **FY97** \$1.311.320 FY98 \$1,559,950 Lincoln University, Jefferson City Lincoln University, Jefferson City **FY99** \$1,882,165 Lincoln University, Jefferson City FY00 \$1,935,218 Lincoln University, Jefferson City FY01 \$1,935,218 Lincoln University, Jefferson City FY02 \$1,935,218 Lincoln University, Jefferson City FY03 \$1,741,696 Lincoln University, Jefferson City FY04 \$1,551,205 Lincoln University, Jefferson City FY05 \$1,551,205 Lincoln University, Jefferson City FY06 \$1,551,205 Lincoln University, Jefferson City FY07 \$1,551,205 Lincoln University, Jefferson City FY08 \$1,551,205 FY09 Lincoln University, Jefferson City \$1,551,205 \$1,551,205 Lincoln University, Jefferson City FY10 Lincoln University, Jefferson City FY11 \$1,551,205 Lincoln University, Jefferson City FY12 \$1,551,205 Lincoln University, Jefferson City FY13 \$1,551,205 Lincoln University, Jefferson City FY14 \$1,551,205 Lincoln University, Jefferson City FY15 \$1,814,072 Lincoln University, Jefferson City FY16 \$1,814,072 Lincoln University, Jefferson City FY17 \$1,814,072 Lincoln University, Jefferson City FY18 \$1,814,072 Total: Lincoln University - salaries, equipment, library purchases, institution-based \$39,397,381 financial aid Lincoln University, Jefferson City FY95 \$575,232 These funds will be used for various renovations at Founders and Martin Luther King Halls. Lincoln University, Jefferson City **FY97** \$229,792 These funds provide access to networked computers and library information technology. Total: Lincoln University capital improvements only \$805,024 **Total: Lincoln University** \$40,202,405 The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid. Harris-Stowe State College, St. Louis FY94 \$207,479 Harris-Stowe State College, St. Louis FY95 \$401,471 Harris-Stowe State College, St. Louis FY96 \$623,088 Harris-Stowe State College, St. Louis FY97 \$551,098 Harris-Stowe State College, St. Louis FY98 \$592,430 FY99 \$728,137 Harris-Stowe State College, St. Louis

Program	Fiscal Year	Amount
Harris-Stowe State College, St. Louis	FY00	\$823,005
Harris-Stowe State College, St. Louis	FY01	\$823,005
Harris-Stowe State College, St. Louis	FY02	\$823,005
Harris-Stowe State College, St. Louis	FY03	\$740,704
Harris-Stowe State College, St. Louis	FY04	\$908,704
Harris-Stowe State College, St. Louis	FY05	\$908,704
Harris-Stowe State College, St. Louis	FY06	\$908,704
Harris-Stowe State University, St. Louis	FY07	\$908,704
Harris-Stowe State University, St. Louis	FY08	\$908,704
Harris-Stowe State University, St. Louis	FY09	\$908,704
Harris-Stowe State University, St. Louis	FY10	\$908,704
Harris-Stowe State University, St. Louis Harris-Stowe State University, St. Louis	FY11 FY12	\$908,704 \$908,704
Harris-Stowe State University, St. Louis	FY13	\$908,704
Harris-Stowe State University, St. Louis	FY14	\$908,704
Harris-Stowe State University, St. Louis	FY15	\$1,148,979
Harris-Stowe State University, St. Louis	FY16	\$1,148,979
Harris-Stowe State University, St. Louis	FY17	\$1,148,979
Harris-Stowe State University, St. Louis	FY18	\$1,148,979
Total: Harris-Stowe State University - salaries, equipment, library purchas institution-based financial aid	ses,	\$20,905,082
Harris-Stowe State College, St. Louis	FY95	\$205,263
These funds will be used for various library renovations.		Ψ=00)=00
Harris-Stowe State College, St. Louis	FY97	\$70,594
These funds provide access to networked computers and library information techn	ology.	
Harris-Stowe State College in St. Louis	FY97	\$205,263
Improvements are planned to the existing library and science lab storage area.		
Harris-Stowe State College, St. Louis	FY98	\$155,373
These funds will be used for various renovations and miscellaneous improvements. Total: Harris-Stowe State University, capital improvements only		\$636,493
Total: Harris-Stowe State University, capital improvements only		\$636,493 \$21.541.575
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University		\$21,541,575
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure		\$21,541,575
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.	chases, and inst	\$21,541,575 titution-based
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn		\$21,541,575
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.	chases, and inst	\$21,541,575 titution-based \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn Linn State Technical College, Linn	chases, and insi FY04 FY05	\$21,541,575 titution-based \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn Linn State Technical College, Linn Linn State Technical College, Linn	chases, and inst FY04 FY05 FY06	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY11	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$4520,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$430,528 \$430,528 \$430,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn Linn State Technical College of Missouri, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$430,528 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528 \$430,528
Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn Linn State Technical College of Missouri, Linn Total: Linn State Technical College - salaries, equipment, library purchase institution-based financial aid	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$536,217 \$536,217 \$536,217 \$536,217
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn Linn State Technical College of Missouri, Linn Total: Linn State Technical College - salaries, equipment, library purchase institution-based financial aid	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$4536,217 \$536,217 \$536,217 \$536,217 \$536,217 \$536,217
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn State Technical College of Missouri, Linn Total: Linn State Technical College - salaries, equipment, library purchase institution-based financial aid Linn State Technical College, Linn These funds will be used to purchase facilities or equipment for Advanced Technological College, Linn These funds will be used to purchase facilities or equipment for Advanced Technological College, Linn	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 s,	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$4536,217 \$536,217
Total: Harris-Stowe State University, capital improvements only Total: Harris-Stowe State University The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Linn State Technical College, Linn State Technical College of Missouri, Linn Total: Linn State Technical College - salaries, equipment, library purchase institution-based financial aid Linn State Technical College, Linn These funds will be used to purchase facilities or equipment for Advanced Technology	FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 s,	\$21,541,575 titution-based \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$420,528 \$4536,217 \$536,217

Program	Fiscal Year	Amount
technology. Total: Linn State Technical College, capital improvements		¢16 122 067
Total: Linn State Technical College, Capital Improvements		\$16,133,867
Total: Linn State Technical College		\$22,904,543
Community Colleges		
The following Lottery proceeds are used to fund salaries, equipment and library purc	hases, and ins	titution-based
student financial aid.		
Community Colleges	FY95	\$3,500,000
Community Colleges	FY96	\$10,760,474
Community Colleges	FY97	\$2,280,082
Community Colleges Community Colleges	FY98 FY99	\$2,678,677 \$3,490,260
Community Colleges Community Colleges	FY99 FY00	\$4,711,925
Community Colleges Community Colleges	FY01	\$4,849,155
Community Colleges	FY02	\$4,849,155
Community Colleges	FY03	\$4,364,239
Community Colleges	FY04	\$5,564,239
Community Colleges	FY05	\$5,920,132
Community Colleges	FY06	\$6,120,132
Community Colleges	FY07	\$6,120,132
Community Colleges	FY08	\$6,120,132
Community Colleges	FY09	\$7,452,485
Community Colleges	FY10	\$7,452,485
Community Colleges	FY11	\$7,452,485
Community Colleges	FY12	\$7,452,485
Community Colleges	FY13	\$7,452,485
Community Colleges	FY14	\$7,452,485
Community Colleges	FY15	\$10,489,991
Community Colleges	FY16	\$10,489,991
Community Colleges	FY17	\$10,489,991
Community Colleges	FY18	\$10,489,991
Total: Community Colleges - salaries, equipment, library purchases, institu financial aid	ition-pased	\$158,003,608
manetal dia		
Community Colleges	FY00	\$12,230
This money will be used for out-of-district courses taught at authorized locations.		
Total: Community Colleges, out-of-district courses		\$12,230
Linn State Technical College and Moberly Area Community College	FY97	\$2,250,000
These funds will be used for construction of an Advanced Technical Center in Mexic	o to help broad	en access to
technical education through a state-of-the-art instructional center.		
Metropolitan Community College, Kansas City	FY98	\$50,000
This money will be used to fund a study to determine if Metropolitan Community Co		eate and operate
a facility in eastern Jackson County to house a police academy and emergency train	FY99	¢2 000 000
Ozarks Technical Community College, Springfield These funds will be used for laboratory facilities and classrooms.	F199	\$3,000,000
Moberly Area Community College	FY00	\$800,000
This money will be used for design, renovation, construction and improvements of t		
Center in Moberly. Local funds must be provided to equip the facility to be eligible		
Construction at Community Colleges	FY00	\$5,859,819
These funds will be used for design, renovation, construction and improvements at (local ma • Kansas City Regional Business and Technology Center at Metropolitan Community Colleg • Center for Allied Health Technologies at State Fair Community College in Sedalia (\$1,289, • Industrial Technology Center at East Central Community College in Union (\$170,807).	es in Kansas City	
Construction at Community Colleges	FY01	\$5,849,819
These funds will be used for design, renovation, construction and improvements at		
Total: Community Colleges, capital improvements only	community con	\$17,809,638
		, _ , , , , , , , , , , , , , , , , , ,

FY99

\$1,480,392

Workforce Preparation Projects at Community Colleges

Program	Fiscal Year	Amount
Workforce Preparation Projects at Community Colleges	FY00	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY01	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY02	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY03	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY04	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY05	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY06	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY07	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY08	\$1,332,353
Total: Workforce Preparation Projects		\$13,915,686
Two-Year Institutions Information Technology Improvements	FY97	\$4,800,000

These funds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology. In addition, the funds will continue to be used for state coordination of academic libraries at community colleges.

academic libraries at community colleges.		
Total: Community Colleges, technology only		\$4,800,000
, , ,		. , ,
Total: Community Colleges		\$194,541,162
Missouri Student Grants	FY95	\$1,820,000
Missouri Student Grants	FY96	\$2,179,250
Missouri Student Grants	FY97	\$2,179,250
Missouri Student Grants	FY98	\$2,929,250
Missouri Student Grants	FY99	\$2,929,250
Total: Missouri Student Grants		\$12,037,000
Missouri College Guarantee Fund	FY03	\$2,750,000
Missouri College Guarantee Fund	FY04	\$2,750,000
Missouri College Guarantee Fund	FY05	\$2,750,000
Missouri College Guarantee Fund	FY07	\$2,750,000
Total: Missouri College Guarantee Fund		\$11,000,000
Marguerite Ross Barnett Scholarship	FY95	\$25,000
Marguerite Ross Barnett Scholarship	FY96	\$75,000
Marguerite Ross Barnett Scholarship	FY97	\$75,000
Marguerite Ross Barnett Scholarship	FY98	\$125,000
Marguerite Ross Barnett Scholarship	FY99	\$125,000
Marguerite Ross Barnett Scholarship	FY00	\$125,000
Total: Marguerite Ross Barnett Scholarship		\$550,000
Access Missouri Financial Assistance Fund	FY08	¢0.416.667
	FY09	\$9,416,667
Access Missouri Financial Assistance Fund		\$11,916,667
Access Missouri Financial Assistance Fund	FY10	\$11,916,667
Access Missouri Financial Assistance Fund	FY11	\$11,916,667
Access Missouri Financial Assistance Fund	FY12	\$11,916,667
Access Missouri Financial Assistance Fund	FY13	\$11,916,667
Access Missouri Financial Assistance Fund	FY14	\$11,916,667
Access Missouri Financial Assistance Fund	FY15	\$11,916,667
Access Missouri Financial Assistance Fund	FY16	\$11,916,667
Access Missouri Financial Assistance Fund	FY17	\$11,916,667
Access Missouri Financial Assistance Fund	FY18	\$11,916,667
Total: Access Missouri Financial Assistance Fund		\$128,583,337
Other Grant and Scholarships Programs	FY13	\$169,000
Other Grant and Scholarships Programs Other Grant and Scholarships Programs	FY14	\$169,000
Other Grant and Scholarships Programs Other Grant and Scholarships Programs	FY15	\$169,000
Other Grant and Scholarships Programs Other Grant and Scholarships Programs	FY15 FY16	
, -	FY10 FY17	\$169,000 \$169,000
Other Grant and Scholarships Programs Total: Other Grants and Scholarships Programs	LIT/	· ,
Total: Other Grants and Scholarships Programs		\$845,000

Program	Fiscal Year	Amount
Improved Outcomes for Public Higher Education Institutions	FY14	\$20,000,000
Total: Improved Outcomes for Public Higher Education Institutions		\$20,000,000
Missouri Department of Agriculture		
Veterinary Student Loan Payment Fund	FY13	\$120,000
Veterinary Student Loan Payment Fund	FY14	\$120,000
Veterinary Student Loan Payment Fund	FY15	\$120,000
Veterinary Student Loan Payment Fund	FY16	\$120,000
Veterinary Student Loan Payment Fund	FY17	\$120,000
Veterinary Student Loan Payment Fund	FY18	\$120,000
Total: Veterinary Student Loan Payment Fund		\$720,000